Signed On 10-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 1,51,84,000/-- Apportionment of Approved Budget for the ADVOCATE GENERAL OFFICE - Orders - Issued.

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FINANCE (FMU-HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 2487 **Dated: 10-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ADVOCATE GENERAL OFFICE for an amount of Rs.1,51,84,000/-(Rupees One Crore Fifty One Lakhs Eighty Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Administrative OfficerADVOCATE GENERAL OFFICE is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Secretary, Law Department, A.P.Secreatriat.
Office of the ADVOCATE GENERAL High Court Buildings, Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, AP,Hyd
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAW04

DeptName:::ADVOCATE GENERAL OFFICE

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2014-00-114-00-04-130-131-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Legal Advisers and Counsels Office Expenses Service Postage, Telegram and Telephone Charges	3,07,000	1,53,500	0	1,20,000	33,500
2	2014-00-114-00-04-130-132-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Legal Advisers and Counsels Office Expenses Other Office Expenses	9,00,000	4,50,000	0	3,50,000	1,00,000
3	2014-00-114-00-04-130-133-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Legal Advisers and Counsels Office Expenses Water and Electricity Charges	13,90,000	6,95,000	0	3,47,500	3,47,500
4	2014-00-114-00-04-270-272-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Legal Advisers and Counsels Minor Works Maintenance	10,00,000	0	0	7,50,000	2,50,000
5	2014-00-114-00-04-280-281-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Legal Advisers and Counsels Professional Services Pleaders Fees	1,62,17,000	60,00,000	0	46,00,000	56,17,000
6	2014-00-114-00-04-280-284-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Legal Advisers and Counsels Professional Services Other Payments	5,00,000	2,50,000	0	2,50,000	0

7	2014-00-114-00-04-300-000-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Legal Advisers and Counsels Other Contractual Services Not Applicable	45,00,000	22,36,000	0	11,32,000	11,32,000
8	2014-00-114-00-04-310-312-NV	Administration of Justice Not Applicable Legal Advisors and Counsels Not Applicable Legal Advisers and Counsels Grants-in-Aid Other Grants-in-Aid	1,55,000	0	0	1,00,000	55,000
	Grand Total		2,49,69,000	97,84,500	0	76,49,500	75,35,000
	Total of qtr2+qtr3+qtr4						1,51,84,500